

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov

Numbers and Language
Differences
Agencies: PF

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Reverse FY2023 Permanent Fund Dividend Equal to Estimated Statutory Calculation	24Gov	OTI	-1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,680,283.6	0	0	0
1041 PF ERA (UGF)			-1,680,283.6										
L FY2024 Permanent Fund Dividend	24Gov	Lang	2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0
1041 PF ERA (UGF)			2,470,900.0										
* Allocation Difference *			790,616.4	0.0	0.0	0.0	0.0	0.0	0.0	790,616.4	0	0	0
** Appropriation Difference **			790,616.4	0.0	0.0	0.0	0.0	0.0	0.0	790,616.4	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L Reverse Permanent Fund Inflation Proofing	24Gov	OTI	1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
1041 PF ERA (UGF)			1,039,000.0										
L Permanent Fund Inflation Proofing	24Gov	Lang	-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
1041 PF ERA (UGF)			-1,413,000.0										
* Allocation Difference *			-374,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-374,000.0	0	0	0
** Appropriation Difference **			-374,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-374,000.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L Reverse Permanent Fund Inflation Proofing	24Gov	OTI	-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
1041 PF ERA (UGF)			-1,039,000.0										
L Permanent Fund Inflation Proofing	24Gov	MisAdj	1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
1041 PF ERA (UGF)			1,413,000.0										
* Allocation Difference *			374,000.0	0.0	0.0	0.0	0.0	0.0	0.0	374,000.0	0	0	0
Additional Appropriations to Principal													
L Reverse Non-Mandatory Royalty Deposit to Principal	24Gov	OTI	-74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-74,800.0	0	0	0
1262 Roy to PF (DGF)			-74,800.0										
L Non-Mandatory Royalty Deposit to Principal	24Gov	IncM	76,416.0	0.0	0.0	0.0	0.0	0.0	0.0	76,416.0	0	0	0
1262 Roy to PF (DGF)			76,416.0										
L Reverse FY2023 Estimated Deposit to Principal Due to Revenue Exceeding \$109 per Barrel Sec62(f) Ch11 SLA2022 P170 L21	24Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			1,616.0	0.0	0.0	0.0	0.0	0.0	0.0	1,616.0	0	0	0
** Appropriation Difference **			375,616.0	0.0	0.0	0.0	0.0	0.0	0.0	375,616.0	0	0	0
*** Agency Difference ***			792,232.4	0.0	0.0	0.0	0.0	0.0	0.0	792,232.4	0	0	0
**** All Agencies Difference ****			792,232.4	0.0	0.0	0.0	0.0	0.0	0.0	792,232.4	0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.